

Goal:

*Starts with the
Municipality*

**STABLE &
SUSTAINABLE**

DEPARTMENTAL STABILITY

GENERAL

WATER

SEWER



Property Taxes
Sales Tax
Franchise Fees
Mortgage Tax
CHIPS
AIM Funding

Water Base Charges
Water Use (Rents)

Sewer Base Charges
Sewer Use (Rents)



Streets Department
Fire Department
Code Enforcement
Crossing Guard
Parks & Museum
Community Development
Economic Development

Water Purification
Water Power & Pumping
Water Transmission &
Distribution

Sewer Collection
Wastewater Treatment
Disposal

Separate Entities

DEPARTMENTAL STABILITY



GENERAL

Property Taxes
Sales Tax
Franchise Fees
Mortgage Tax
CHIPS
AIM Funding

Streets Department
Fire Department
Code Enforcement
Crossing Guard
Parks & Museum
Community Development
Economic Development

WATER

Water Base Charges
Water Use (Rents)

Water Purification
Water Power & Pumping
Water Transmission &
Distribution

SEWER

Sewer Base Charges
Sewer Use (Rents)

Sewer Collection
Wastewater Treatment
Disposal

DEPT MUST BE SELF-SUSTAINING!!

Grantors require budgets that support the daily operations, debt service, and reserves.

DEPARTMENTAL STABILITY

GENERAL



Property Taxes
Sales Tax
Franchise Fees
Mortgage Tax
CHIPS
AIM Funding



Streets Department
Fire Department
Code Enforcement
Crossing Guard
Parks & Museum
Community Development
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WATER

Water Base Charges
Water Use (Rents)

Water Purification
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Distribution

SEWER

Sewer Base Charges
Sewer Use (Rents)

Sewer Collection
Wastewater Treatment
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Grantors require budgets that support the daily operations, debt service, and reserves.

DEPARTMENTAL STABILITY

GENERAL FUND

Taxes

	2018-2019	2019-2020	2020-2021		
	1.8%	2.92%	1.00%		
Tax Levy:	199,894	205,735	207,792		2,057

DEPARTMENTAL STABILITY

GENERAL FUND

Taxes

	2018-2019	2019-2020	2020-2021		
	1.8%	2.92%	1.00%		
Tax Levy:	199,894	205,735	207,792		2,057
Tax Rate:	10.913731	10.629224	10.754763	←	
Assessment:	18,315,825	19,355,600	19,320,960		(34,640)

DEPARTMENTAL STABILITY

GENERAL FUND

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Tax Rate:	10.913731	10.629224	10.754763	←	
Assessment:	18,315,825	19,355,600	19,320,960		(34,640)

Assessed Value:	50,000	75,000	100,000
Tax Dollars:	6	9	13

~~2%~~

Tax Cap – Formula
requires consistent
increases & good
management of levy

DEPARTMENTAL STABILITY

GENERAL FUND

Taxes

	2018-2019	2019-2020	2020-2021	2021-2022	
	1.8%	2.92%	1.00%	2.75%	
Tax Levy:	199,894	205,735	207,792	213,507	5,715

2%

Tax Cap – Formula
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management of levy

DEPARTMENTAL STABILITY

GENERAL FUND

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Tax Rate:	10.913731	10.629224	10.754763	10.319275	
Assessment:	18,315,825	19,355,600	19,320,960	20,690,116	1,369,156

2%

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DEPARTMENTAL STABILITY

GENERAL FUND

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2%

Assessed Value:	50,000	75,000	100,000
Tax Dollars:	(22)	(33)	(44)

Tax Cap – Formula
requires consistent
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management of levy

DEPARTMENTAL STABILITY

GENERAL FUND

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Assessed Value:	50,000	75,000	100,000
Tax Dollars:	(22)	(33)	(44)

Assessment
NEW Value or
Increase Value?

Taxes

~~2%~~

Tax Cap – Formula
requires consistent
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DEPARTMENTAL STABILITY

GENERAL FUND

Assess 2020	Assess 2021	V-Tax 2020	V-Tax 2021	2021-2022
69,000	73,000	742.08	753.31	11.23
37,800	37,800	406.53	390.07	(16.46)
72,000	75,000	774.34	773.95	(0.39)
38,000	41,700	408.68	430.31	21.63
58,000	69,000	623.78	712.03	88.25
37,000	44,000	397.93	454.05	56.12
31,700	39,700	340.92	409.68	68.76

Taxes

Annual Review
to examine the actual
effect on residents

Assessment
NEW Value or
Increase Value?

DEPARTMENTAL STABILITY

GENERAL FUND

IMPORTANT DATES



BUDGET
HEARING IN
APRIL

FISCAL YEAR JUNE 1 – MAY 31



Taxes

JUNE



ANNUAL RE-ORGANIZATIONAL
MEETING IN MAY

Includes Adopting Proposed Laws

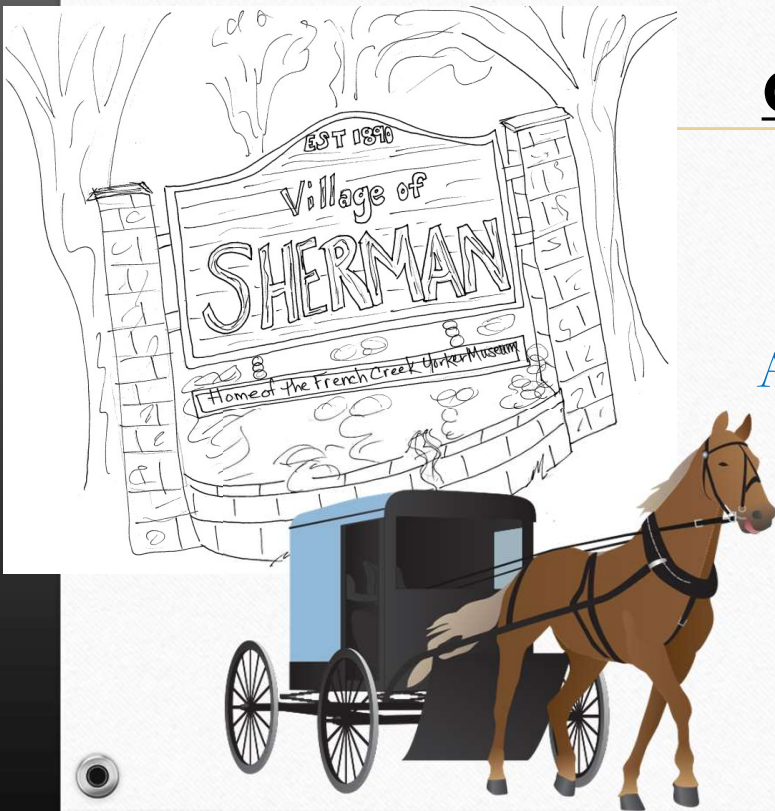


DEPARTMENTAL STABILITY

GENERAL FUND

INVESTMENT
IMPROVEMENT
DEVELOPMENT
ASSET MANAGEMENT
INFRASTRUCTURE
SERVICE
ENFORCEMENT

MOWING



636 Unsafe
Structures